

Oak Grove High School

Projects

- **Building A 2nd Floor Student Center and Quads Modernization**

- Conversion of the second floor of building A into a new Student Center with technology enabled places for students to meet, collaborate, study, and learn.
- Modernization of the Quads will improve stormwater runoff and provide an outdoor educational environment that facilitates curriculum for science programs such as biology, botany, geology, geography, art programs such as photography, 2D art, and liberal arts such as English composition. Through hands-on interpretative environmental opportunities, sustainable design principles, presentation galleries and outdoor learning studios, teachers and students will use the courtyard micro-ecosystem as an evolving laboratory for their academic disciplines and as a means of understanding the hydrological, geological, geographical and biological environment of their high school campus.
- Delivery Method: Design-Bid-Build

- **Buildings H1 and H2 Restrooms Modernization**

- The restroom renovations are designed to bring these areas into compliance with access guidelines, and to provide an opportunity to introduce new restroom fixture technology. The project will provide improved facilities that provide greater comfort, easier access for all, and lower operating costs.
- Delivery Method: Design-Bid-Build

- **Infrastructure Improvements**

- Upgrade storm drain and inlets to resolve flooding near Boys' Locker Room, Administration Building A, Building H2, Building U, and at the north end of the Softball Complex.
- Replace underground infrastructure below pavements demolished as part of the Quad Modernization
- Delivery Method: Design-Bid-Build

- **Synthetic Turf Field Replacement (Districtwide Project)**

- Synthetic Turf was first installed at East Side High Schools athletic fields during the summer of 2011 and 2012. The recommended product life of the turf installed is 5-6 years. This project is a scheduled replacement of the synthetic turf at Andrew P. Hill, James Lick, Oak Grove, Piedmont Hills, Santa Teresa and Yerba Buena. New synthetic turf will be installed at Foothill.
- Delivery Method: TBD

Capital Improvement Program Monthly Status Report

DECEMBER 2017/JANUARY 2018






Oak Grove High School

Schedule

	2015				2016				2017				2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Building A 2nd Floor Student Center and Quads Modernization		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction
Buildings H1 and H2 Restrooms Modernization		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction
Infrastructure Improvements		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction

Schedule subject to change due to factors beyond our control

*This Districtwide Project schedule only shows construction at this site. For more information about other phases of the project, please see the Districtwide CIP Monthly Report. Districtwide Project schedules are shown if available.

LEGEND	
	Pre-Construction
	Construction Procurement
	DSA Review
	Construction
	Occupancy/Beneficial Use

Capital Improvement Program Monthly Status Report

DECEMBER 2017/JANUARY 2018

Oak Grove High School

Budget

Project Funding Sources & Uses

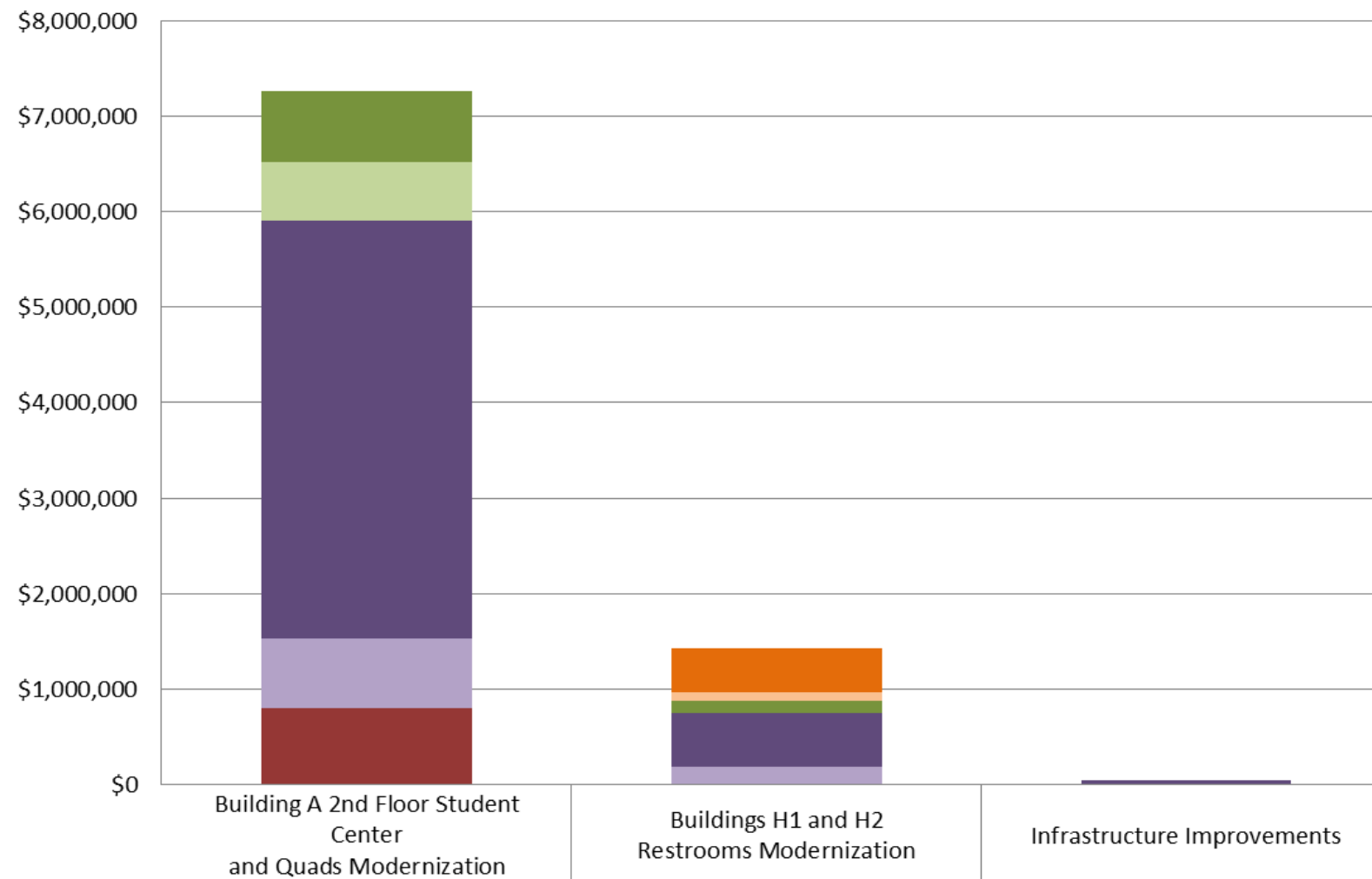
Project	Measure G (2002) Fund 21	Measure E (2008) Fund 23	Measure I (2012) Fund 24	Measure Z (2016) Fund 26	Total
Building A 2nd Floor Student Center and Quads Modernization		\$1.4 M	\$5.1 M	\$803 K	\$7.3 M
Buildings H1 and H2 Restrooms Modernization	\$548 K	\$132 K	\$745 K		\$1.4 M
Infrastructure Improvements			\$45 K		\$45 K
Total	\$548 K	\$1.5 M	\$6.3 M	\$803 K	\$8.7 M

**The budgets for Districtwide Projects are shown on the Districtwide CIP Monthly Report.*

Oak Grove High School

Budget

Expenditures Snapshot as of December 31, 2017



- Measure G Budget Remaining
- Measure G Expenditures
- Measure E Budget Remaining
- Measure E Expenditures
- Measure I Budget Remaining
- Measure I Expenditures
- Measure Z Budget Remaining
- Measure Z Expenditures

Measure G Budget Remaining		\$454,254	
Measure G Expenditures		\$93,746	
Measure E Budget Remaining	\$740,560	\$125,548	
Measure E Expenditures	\$614,757	\$6,087	
Measure I Budget Remaining	\$4,383,410	\$563,194	\$35,945
Measure I Expenditures	\$721,507	\$181,806	\$9,055
Measure Z Budget Remaining	\$803,132		
Measure Z Expenditures	\$0		

Oak Grove High School

Business Partners

- **Building A 2nd Floor Student Center and Quads Modernization**

- **Construction Manager** Kitchell CEM
- **Architect** LPA, Inc.
- **Contractor** Strawn Construction, Inc.

- **Buildings H1 and H2 Restrooms Modernization**

- **Construction Manager** Kitchell CEM
- **Architect** LPA, Inc.
- **Contractor** R.C. Benson & Sons, Inc.

- **Infrastructure Improvements**

- **Construction Manager** Kitchell CEM
- **Architect** LPA, Inc.
- **Contractor** Strawn Construction, Inc.

- **Inspector** Santa Clara Valley Construction Inspections
- **Special Testing & Inspection** Ninyo & Moore
- **Furniture, Fixtures & Equipment (FF&E)** TBD

- **Inspector** Santa Clara Valley Construction Inspections
- **Special Testing & Inspection** Ninyo & Moore
- **Furniture, Fixtures & Equipment (FF&E)** TBD

- **Inspector** Santa Clara Valley Construction Inspections
- **Special Testing & Inspection** Ninyo & Moore
- **Furniture, Fixtures & Equipment (FF&E)** N/A

Oak Grove High School

Highlights/Issues

- **Building A 2nd Floor Student Center and Quads Modernization**

- In January, erection of steel framing for the new walls in the Student Center was completed. Wall studs, top plates, and bottom plates of the interior walls were replaced with new wooden boards. Laying of sod and landscaping continued in the quad.

- **Buildings H1 and H2 Restrooms Modernization**

- In December, installation of drywalls was completed in the restrooms interior. New white tiles were applied to the walls of the restrooms and flooring was completed. New doors were also installed. Asphalt outside of H1 restroom was demolished.
- In January, concrete was poured in front of Building H1's restroom. Wall panels were installed on the exterior wall of the restroom. Electricians worked on the wiring for ceiling lighting. New mirrors, sinks, soap dispensers, hand drying machines, urinals and toilets were installed.

- **Infrastructure Improvements**

- Infrastructure improvements will occur in conjunction with Quads Modernization project.